

# **Economic Development Appropriations Bill Senate File 499**

*As amended by H-1299*

*(Strike everything after the enacting clause)*

Last Action:

**House Appropriations  
Committee**

April 30, 2015

**An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions, and providing for other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Ron Robinson (515-281-6256)

**FUNDING SUMMARY**

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**FY 2016:** Appropriates a total of \$41.4 million from the General Fund and 559.8 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2016. This is a decrease of \$1.2 million and a decrease of 4.8 FTE positions compared to estimated FY 2015. This Bill also appropriates a total of \$33.9 million from other funds for FY 2016. This is an increase of \$250,000 compared to estimated FY 2015.

Page 1, Line 5

**FY 2017:** Division II appropriates a total of \$20.7 million from the General Fund and authorizes 559.7 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the Board of Regents for FY 2017. Division II also appropriates a total of \$16.9 million from other funds for FY 2017. The appropriations are equal to approximately 50.0% of the appropriations for FY 2016 and the authorized FTE positions are the same for both fiscal years, with the exception of the Iowa State Commission on Volunteer Services that has been reduced by 0.2 FTE position to match the Governor's recommendation.

Page 12, Line 33

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Iowa Economic Development Authority**

- A General Fund decrease of \$796,000 for the Economic Development appropriation.
- A General Fund decrease of \$1.0 million for Science, Technology, Engineering, and Mathematics (STEM) Scholarships.
- A Skilled Worker and Job Creation Fund decrease of \$700,000 for the High Quality Jobs Program.
- A Skilled Worker and Job Creation Fund increase of \$700,000 for the Economic Development appropriation.

Page 3, Line 2

**Department of Workforce Development - Labor Services**

- An increase of \$669,000 to support the federal Occupational Safety and Health Administration (OSHA) Programs .

Page 6, Line 42

**STUDIES AND INTENT**

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*Intent*

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 10, Line 44

***Nonreversion***

Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2017. Page 1, Line 50

Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2017. Page 3, Line 39

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close of FY 2017. Page 5, Line 20

Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2017: Division of Labor Services; Division of Workers' Compensation; Workforce Development Operations for Field Offices and the Workforce Development Board; and the Offender Reentry Program. Page 7, Line 46

Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and the IWD until the close of FY 2017. Page 12, Line 27

***Required Reports***

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriations to the Regents. Page 10, Line 8

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 11, Line 11

H1299

1 1 Amend Senate File 499, as passed by the Senate, as  
 1 2 follows:  
 1 3 #1. By striking everything after the enacting clause  
 1 4 and inserting:  
 1 5 #L  
 1 6 FY 2015-2016

1 7 #1. DEPARTMENT OF CULTURAL AFFAIRS.  
 1 8 1. There is appropriated from the general fund of  
 1 9 the state to the department of cultural affairs for the  
 1 10 fiscal year beginning July 1, 2015, and ending June 30,  
 1 11 2016, the following amounts, or so much thereof as is  
 1 12 necessary, to be used for the purposes designated:

1 13 a. ADMINISTRATION

1 14 For salaries, support, maintenance, and  
 1 15 miscellaneous purposes, and for not more than the  
 1 16 following full-time equivalent positions for the  
 1 17 department:

1 18 .....	\$	161,482
1 19 .....	FTEs	59.80

General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.

DETAIL: This is a decrease of \$15,400 and an increase of 1.25 FTE positions compared to estimated FY 2015. The change includes:

- A decrease of \$76,339 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$9,061 for organizational dues.
- A general increase of \$70,000.
- The increase in FTE positions is a net increase of 1.25 for the entire DCA to match the Governor's recommendation. The FTE positions are then allocated among the other divisions and programs of the DCA.

1 20 The department of cultural affairs shall coordinate  
 1 21 activities with the tourism office of the economic  
 1 22 development authority to promote attendance at the  
 1 23 state historical building and at this state's historic  
 1 24 sites.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State Historic Sites.

1 25 Full-time equivalent positions authorized under this  
 1 26 paragraph are funded, in full or in part, using moneys  
 1 27 appropriated under this paragraph and paragraphs "c"  
 1 28 through "e".

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations outlined below.

1 29 b. COMMUNITY CULTURAL GRANTS

1 30 For planning and programming for the community  
 1 31 cultural grants program established under section  
 1 32 303.3:

1 33 .....	\$	172,090
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General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Maintains the current funding level compared to estimated FY 2015. Additional funding for this Program is provided through a standing appropriation in Iowa Code [section 99F.11\(3\)\(d\)\(1\)](#).

1 34	c. HISTORICAL DIVISION			General Fund appropriation to the DCA for the Historical Division.
1 35	For the support of the historical division:			
1 36	.....	\$	3,754,032	DETAIL: DETAIL: This is an increase of \$586,331 compared to estimated FY 2015 to move the following appropriations to the Historical Division:
				<ul style="list-style-type: none"> <li>• Historic Sites (\$426,398)</li> <li>• Archiving Former Governor's Papers (\$65,933)</li> <li>• Battle Flag Stabilization (\$94,000)</li> </ul>
1 37	d. ARTS DIVISION			General Fund appropriation to the DCA for the Arts Division.
1 38	For the support of the arts division:			
1 39	.....	\$	1,233,764	DETAIL: Maintains the current funding level compared to estimated FY 2015.
1 40	Of the moneys appropriated in this paragraph, the			Requires the DCA to allocate \$300,000 for the Film Office.
1 41	department shall allocate \$300,000 for purposes of the			
1 42	film office.			DETAIL: Maintains the current allocation compared to estimated FY 2015.
1 43	e. IOWA GREAT PLACES			General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.
1 44	For the Iowa great places program established under			
1 45	section 303.3C:			
1 46	.....	\$	150,000	DETAIL: Maintains the current funding level compared to estimated FY 2015.
1 47	f. RECORDS CENTER RENT			General Fund appropriation to the DCA for rent at the State Records Center.
1 48	For payment of rent for the state records center:			
1 49	.....	\$	227,243	DETAIL: Maintains the current funding level compared to estimated FY 2015.
1 50	2. Notwithstanding section 8.33, moneys			CODE: Requires nonreversion of funds appropriated to the DCA from the General Fund until the close of FY 2017.
2 1	appropriated in this section that remain unencumbered			
2 2	or unobligated at the close of the fiscal year shall			
2 3	not revert but shall remain available for expenditure			
2 4	for the purposes designated until the close of the			
2 5	succeeding fiscal year.			
2 6	<u>#2.</u> GOALS AND ACCOUNTABILITY — ECONOMIC			Requires the goals for the IEDA to include:
2 7	DEVELOPMENT.			
2 8	1. For the fiscal year beginning July 1, 2015, the			<ul style="list-style-type: none"> <li>• Expand and stimulate the State economy.</li> <li>• Increase the wealth of Iowans.</li> <li>• Increase the population of Iowa.</li> </ul>
2 9	goals for the economic development authority shall be			
2 10	to expand and stimulate the state economy, increase the			

2 11 wealth of lowans, and increase the population of the  
 2 12 state.  
 2 13 2. To achieve the goals in subsection 1, the  
 2 14 economic development authority shall do all of the  
 2 15 following for the fiscal year beginning July 1, 2015:  
 2 16 a. Concentrate its efforts on programs and  
 2 17 activities that result in commercially viable products  
 2 18 and services.  
 2 19 b. Adopt practices and services consistent with  
 2 20 free market, private sector philosophies.  
 2 21 c. Ensure economic growth and development  
 2 22 throughout the state.  
 2 23 d. Work with businesses and communities to  
 2 24 continually improve the economic development climate  
 2 25 along with the economic well-being and quality of life  
 2 26 for lowans.  
 2 27 e. Coordinate with other state agencies to  
 2 28 ensure that they are attentive to the needs of an  
 2 29 entrepreneurial culture.  
 2 30 f. Establish a strong and aggressive marketing  
 2 31 image to showcase Iowa's workforce, existing industry,  
 2 32 and potential. A priority shall be placed on  
 2 33 recruiting new businesses, business expansion, and  
 2 34 retaining existing Iowa businesses. Emphasis shall be  
 2 35 placed on entrepreneurial development through helping  
 2 36 entrepreneurs secure capital, and developing networks  
 2 37 and a business climate conducive to entrepreneurs and  
 2 38 small businesses.  
 2 39 g. Encourage the development of communities and  
 2 40 quality of life to foster economic growth.  
 2 41 h. Prepare communities for future growth and  
 2 42 development through development, expansion, and  
 2 43 modernization of infrastructure.  
 2 44 i. Develop public-private partnerships with  
 2 45 Iowa businesses in the tourism industry, Iowa tour  
 2 46 groups, Iowa tourism organizations, and political  
 2 47 subdivisions in this state to assist in the development  
 2 48 of advertising efforts.  
 2 49 j. Develop, to the fullest extent possible,  
 2 50 cooperative efforts for advertising with contributions  
 3 1 from other sources.

### 3 2 #3. ECONOMIC DEVELOPMENT AUTHORITY.

#### 3 3 1. APPROPRIATION

3 4 a. There is appropriated from the general fund of  
 3 5 the state to the economic development authority for the  
 3 6 fiscal year beginning July 1, 2015, and ending June 30,  
 3 7 2016, the following amount, or so much thereof as is

To achieve the goals, the IEDA is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$795,913 and 0.35 FTE position compared to estimated FY 2015. The changes include:

- A decrease of \$117,754 due to the recapture of reallocated

3 8 necessary, to be used for the purposes designated in  
 3 9 this subsection, and for not more than the following  
 3 10 full-time equivalent positions:  
 3 11 ..... \$ 14,720,459  
 3 12 ..... FTEs 148.65

3 13 b. (1) For salaries, support, miscellaneous  
 3 14 purposes, programs, marketing, and the maintenance of  
 3 15 an administration division, a business development  
 3 16 division, a community development division, a small  
 3 17 business development division, and other divisions the  
 3 18 authority may organize.  
 3 19 (2) The full-time equivalent positions authorized  
 3 20 under this section are funded, in whole or in part,  
 3 21 by the moneys appropriated under this subsection or  
 3 22 by other moneys received by the authority, including  
 3 23 certain federal moneys.  
 3 24 (3) For business development operations and  
 3 25 programs, international trade, export assistance,  
 3 26 workforce recruitment, and the partner state program.  
 3 27 (4) For transfer to a fund created pursuant to  
 3 28 section 15.313 for purposes of financing strategic  
 3 29 infrastructure projects.  
 3 30 (5) For community economic development programs,  
 3 31 tourism operations, community assistance, plans  
 3 32 for Iowa green corps and summer youth programs,  
 3 33 the mainstreet and rural mainstreet programs, the  
 3 34 school-to-career program, the community development  
 3 35 block grant, and housing and shelter-related programs.  
 3 36 (6) For achieving the goals and accountability, and  
 3 37 fulfilling the requirements and duties required under  
 3 38 this Act.

3 39 c. Notwithstanding section 8.33, moneys  
 3 40 appropriated in this subsection that remain

- agency funds that were dedicated for the SERIP.
- A decrease of \$61,787 for organizational dues.
- A general decrease of \$616,372.

The IEDA is appropriated \$700,000 from the Iowa Skilled Worker and Job Creation Fund in Section 16 of this Legislation for administration and programs of the IEDA. The \$700,000 was reallocated from the appropriation to the High Quality Jobs Program.

The FTE position decrease of 0.35 FTE position is to match the Governor's recommendations. The FTE authorization is used by the following:

- Economic Development Appropriation
- High Quality Jobs Creations Assistance
- Economic Development Energy Projects Fund
- Iowa Individual New Jobs Training (NJT) 260E Fund

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the [Strategic Investment Fund](#).
- Authorizes funds for community economic development programs.
- For achieving the goals, accountability, and fulfilling the requirements and duties as specified.

CODE: Requires nonreversion of funds appropriated to the IEDA from the General Fund until the close of FY 2017.

3 41 unencumbered or unobligated at the close of the fiscal  
 3 42 year shall not revert but shall remain available  
 3 43 for expenditure for the purposes designated in this  
 3 44 subsection until the close of the succeeding fiscal  
 3 45 year.

## 3 46 2. FINANCIAL ASSISTANCE RESTRICTIONS

3 47 a. A business creating jobs through moneys  
 3 48 appropriated in subsection 1 shall be subject to  
 3 49 contract provisions requiring new and retained jobs to  
 3 50 be filled by individuals who are citizens of the United  
 4 1 States who reside within the United States or any  
 4 2 person authorized to work in the United States pursuant  
 4 3 to federal law, including legal resident aliens in the  
 4 4 United States.

4 5 b. Any vendor who receives moneys appropriated in  
 4 6 subsection 1 shall adhere to such contract provisions  
 4 7 and provide periodic assurances as the state shall  
 4 8 require that the jobs are filled solely by citizens of  
 4 9 the United States who reside within the United States  
 4 10 or any person authorized to work in the United States  
 4 11 pursuant to federal law, including legal resident  
 4 12 aliens in the United States.

4 13 c. A business that receives financial assistance  
 4 14 from the authority from moneys appropriated in  
 4 15 subsection 1 shall only employ individuals legally  
 4 16 authorized to work in this state. In addition to all  
 4 17 other applicable penalties provided by current law, all  
 4 18 or a portion of the assistance received by a business  
 4 19 which is found to knowingly employ individuals not  
 4 20 legally authorized to work in this state is subject to  
 4 21 recapture by the authority.

## 4 22 3. USES OF APPROPRIATIONS

4 23 a. From the moneys appropriated in subsection 1,  
 4 24 the authority may provide financial assistance in the  
 4 25 form of a grant to a community economic development  
 4 26 entity for conducting a local workforce recruitment  
 4 27 effort designed to recruit former citizens of the state  
 4 28 and former students at colleges and universities in the  
 4 29 state to meet the needs of local employers.

4 30 b. From the moneys appropriated in subsection 1,  
 4 31 the authority may provide financial assistance to early  
 4 32 stage industry companies being established by women  
 4 33 entrepreneurs.

4 34 c. From the moneys appropriated in subsection 1,  
 4 35 the authority may provide financial assistance in the  
 4 36 form of grants, loans, or forgivable loans for advanced

Places the following restrictions on funds for the Economic  
 Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic  
 Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

4 37 research and commercialization projects involving  
 4 38 value-added agriculture, advanced technology, or  
 4 39 biotechnology.

4 40 d. The authority shall not use any moneys  
 4 41 appropriated in subsection 1 for purposes of providing  
 4 42 financial assistance for the Iowa green streets pilot  
 4 43 project or for any other program or project that  
 4 44 involves the installation of geothermal systems for  
 4 45 melting snow and ice from streets or sidewalks.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

#### 4 46 4. WORLD FOOD PRIZE

4 47 There is appropriated from the general fund of the  
 4 48 state to the economic development authority for the  
 4 49 fiscal year beginning July 1, 2015, and ending June 30,  
 4 50 2016, the following amount for the world food prize  
 5 1 and in lieu of the standing appropriation in section  
 5 2 15.368, subsection 1:  
 5 3 ..... \$ 800,000

Limits the FY 2016 General Fund appropriation to the IEDA for the World Food Prize to \$800,000.

DETAIL: This is a decrease of \$200,000 compared to the [standing appropriation](#) of \$1,000,000 in Iowa Code and maintains the current funding level compared to estimated FY 2015.

NOTE: In recent years there has been an appropriation of \$200,000 to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize including the Borlaug/Ruan Scholarship Program. This has brought total State funding for the World Food Prize to \$1,000,000.

#### 5 4 5. IOWA COMMISSION ON VOLUNTEER SERVICE

5 5 There is appropriated from the general fund of the  
 5 6 state to the economic development authority for the  
 5 7 fiscal year beginning July 1, 2015, and ending June 30,  
 5 8 2016, the following amount for allocation to the Iowa  
 5 9 commission on volunteer service for purposes of the  
 5 10 Iowa state commission grant program, the Iowa's promise  
 5 11 and Iowa mentoring partnership programs, and for not  
 5 12 more than the following full-time equivalent positions:  
 5 13 ..... \$ 178,133  
 5 14 ..... FTEs 7.00

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level support of the Grant Program and no change in FTE positions compared to estimated FY 2015.

5 15 Of the moneys appropriated in this subsection,  
 5 16 the authority shall allocate \$75,000 for purposes of  
 5 17 the Iowa state commission grant program and \$103,133  
 5 18 for purposes of the Iowa's promise and Iowa mentoring  
 5 19 partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding level for Grants compared to estimated FY 2015.

5 20 Notwithstanding section 8.33, moneys appropriated in  
 5 21 this subsection that remain unencumbered or unobligated  
 5 22 at the close of the fiscal year shall not revert but

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership Programs from the General Fund until the close

5 23 shall remain available for expenditure for the purposes	of FY 2017.
5 24 designated until the close of the succeeding fiscal	
5 25 year.	
5 26 6. COUNCILS OF GOVERNMENTS — ASSISTANCE	General Fund appropriation to the IEDA for financial assistance to the
5 27 There is appropriated from the general fund of the	Iowa Councils of Governments (COGs).
5 28 state to the economic development authority for the	
5 29 fiscal year beginning July 1, 2015, and ending June 30,	DETAIL: Maintains the current funding level compared to estimated FY
5 30 2016, the following amount to be used for the purposes	2015. From FY 2011 to FY 2013, the COGs received assistance
5 31 of providing financial assistance to Iowa's councils	through interest earned on the Economic Development Fund.
5 32 of governments:	
5 33 ..... \$ 200,000	
5 34 <u>#4.</u> VISION IOWA PROGRAM — FTE	Authorizes 2.25 FTE positions for the Vision Iowa Program.
5 35 AUTHORIZATION. For purposes of administrative	
5 36 duties associated with the vision Iowa program for	DETAIL: This is no change compared to estimated FY 2015.
5 37 the fiscal year beginning July 1, 2015, the economic	
5 38 development authority is authorized an additional 2.25	
5 39 FTEs above those otherwise authorized in this division	
5 40 of this Act.	
5 41 <u>#5.</u> INSURANCE ECONOMIC DEVELOPMENT. From	Insurance receipts transfer to the IEDA for insurance economic
5 42 the moneys collected by the division of insurance in	development.
5 43 excess of the anticipated gross revenues under section	
5 44 505.7, subsection 3, during the fiscal year beginning	DETAIL: This is no change compared to estimated FY 2015. Funds
5 45 July 1, 2015, \$100,000 shall be transferred to the	collected by the Insurance Division of the Department of Commerce in
5 46 economic development authority for insurance economic	excess of the anticipated gross revenues are allocated to the IEDA for
5 47 development and international insurance economic	insurance economic development purposes. These funds are used by
5 48 development.	the IEDA to recruit insurance companies to the State.
5 49 <u>#6.</u> IOWA FINANCE AUTHORITY.	
5 50 1. There is appropriated from the general fund	General Fund appropriation to the Iowa Finance Authority (IFA) for the
6 1 of the state to the Iowa finance authority for the	Home and Community-Based Services (HCBS) Rent Subsidy Program.
6 2 fiscal year beginning July 1, 2015, and ending June 30,	
6 3 2016, the following amount, or so much thereof as is	DETAIL: Maintains the current funding level compared to estimated FY
6 4 necessary, to be used to provide reimbursement for rent	2015.
6 5 expenses to eligible persons under the rent subsidy	
6 6 program:	
6 7 ..... \$ 658,000	
6 8 2. Participation in the rent subsidy program	Requires participation in the Rent Subsidy Program to be limited to
6 9 shall be limited to only those persons who meet the	individuals at risk of nursing home placement and those eligible under
6 10 requirements for the nursing facility level of care for	the federal Money Follows the Person Grant Program. Permits the IFA
6 11 home and community-based services waiver services as in	to use up to \$35,000 for administrative costs.
6 12 effect on July 1, 2015, and to those individuals who	
6 13 are eligible for the federal money follows the person	
6 14 grant program under the medical assistance program. Of	
6 15 the moneys appropriated in this section, not more than	

6 16 \$35,000 may be used for administrative costs.

6 17 #7. IOWA FINANCE AUTHORITY AUDIT. The auditor  
6 18 of state is requested to review the audit of the Iowa  
6 19 finance authority performed by the auditor hired by the  
6 20 authority.

Requests the Auditor of State to review the outside audit of the IFA.

6 21 #8. PUBLIC EMPLOYMENT RELATIONS BOARD.

6 22 1. There is appropriated from the general fund of  
6 23 the state to the public employment relations board for  
6 24 the fiscal year beginning July 1, 2015, and ending June  
6 25 30, 2016, the following amount, or so much thereof as  
6 26 is necessary, for the purposes designated:

6 27 For salaries, support, maintenance, and  
6 28 miscellaneous purposes, and for not more than the  
6 29 following full-time equivalent positions:  
6 30 ..... \$ 1,335,452  
6 31 ..... FTEs 10.00

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: This is a decrease of \$7,000 and no change in FTE positions compared to estimated FY 2015. The changes include the following:

- A decrease of \$37,000 due to the recapture of reallocated agency funds that were dedicated for the SERIP.
- A general increase of \$30,000.

6 32 2. Of the moneys appropriated in this section,  
6 33 the board shall allocate \$15,000 for maintaining  
6 34 an internet site that allows searchable access to a  
6 35 database of collective bargaining information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2015 allocation.

6 36 #9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  
6 37 is appropriated from the general fund of the state  
6 38 to the department of workforce development for the  
6 39 fiscal year beginning July 1, 2015, and ending June 30,  
6 40 2016, the following amounts, or so much thereof as is  
6 41 necessary, for the purposes designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

6 42 1. DIVISION OF LABOR SERVICES

6 43 a. For the division of labor services, including  
6 44 salaries, support, maintenance, and miscellaneous  
6 45 purposes, and for not more than the following full-time  
6 46 equivalent positions:

6 47 ..... \$ 4,492,416  
6 48 ..... FTEs 54.10

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is an increase of \$668,877 and no change in FTE positions compared to estimated FY 2015 to support the federal Occupational Safety and Health Administration (OSHA) Programs.

6 49 b. From the contractor registration fees, the  
6 50 division of labor services shall reimburse the  
7 1 department of inspections and appeals for all costs  
7 2 associated with hearings under chapter 91C, relating  
7 3 to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

7 4 2. DIVISION OF WORKERS' COMPENSATION

7 5 a. For the division of workers' compensation,  
7 6 including salaries, support, maintenance, and

General Fund appropriation to the IWD Division of Workers' Compensation.

7 7 miscellaneous purposes, and for not more than the  
 7 8 following full-time equivalent positions:  
 7 9 ..... \$ 3,259,044  
 7 10 ..... FTEs 27.00

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2015.

7 11 b. The division of workers' compensation shall  
 7 12 charge a \$100 filing fee for workers' compensation  
 7 13 cases. The filing fee shall be paid by the petitioner  
 7 14 of a claim. However, the fee can be taxed as a cost  
 7 15 and paid by the losing party, except in cases where  
 7 16 it would impose an undue hardship or be unjust under  
 7 17 the circumstances. The moneys generated by the filing  
 7 18 fee allowed under this subsection are appropriated to  
 7 19 the department of workforce development to be used for  
 7 20 purposes of administering the division of workers'  
 7 21 compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2015.

#### 7 22 3. WORKFORCE DEVELOPMENT OPERATIONS

7 23 a. For the operation of field offices, the  
 7 24 workforce development board, and for not more than the  
 7 25 following full-time equivalent positions:  
 7 26 ..... \$ 9,143,698

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: This is a decrease of \$35,715 and an increase of 2.01 FTE positions compared to estimated FY 2015. The changes include:

- A decrease of \$333,765 due to the recapture of reallocated agency funds that were dedicated for the SERIP.
- A decrease of \$1,950 for organizational dues.
- A general increase of \$300,000.
- An increase of 2.01 FTE positions to match the Governor's recommendation.

7 27 ..... FTEs 172.97

7 28 b. Of the moneys appropriated in paragraph "a" of  
 7 29 this subsection, the department shall allocate \$150,000  
 7 30 to the state library for the purpose of licensing an  
 7 31 online resource which prepares persons to succeed in  
 7 32 the workplace through programs which improve job skills  
 7 33 and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2016 Field Office funding is \$11,159,782 from the following sources:

- \$8,993,698 - General Fund, excluding this \$150,000 allocation (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 11).
- \$400,000 - Reserve Fund Interest (See Section 12).

#### 7 34 4. OFFENDER REENTRY PROGRAM

7 35 a. For the development and administration of an  
 7 36 offender reentry program to provide offenders with  
 7 37 employment skills, and for not more than the following

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions

7 38 full-time equivalent positions:  
 7 39 ..... \$ 358,464  
 7 40 ..... FTEs 4.00

compared to estimated FY 2015.

7 41 b. The department of workforce development shall  
 7 42 partner with the department of corrections to provide  
 7 43 staff within the correctional facilities to improve  
 7 44 offenders' abilities to find and retain productive  
 7 45 employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

7 46 5. NONREVERSION  
 7 47 Notwithstanding section 8.33, moneys appropriated in  
 7 48 this section that remain unencumbered or unobligated  
 7 49 at the close of the fiscal year shall not revert but  
 7 50 shall remain available for expenditure for the purposes  
 8 1 designated until the close of the succeeding fiscal  
 8 2 year.

CODE: Requires nonreversion of funds appropriated to the IWD from the General Fund for the following through FY 2017:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

8 3 #10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 8 4 PROGRAM. There is appropriated from the general fund  
 8 5 of the state to the department of workforce development  
 8 6 for the fiscal year beginning July 1, 2015, and  
 8 7 ending June 30, 2016, the following amount, or so much  
 8 8 thereof as is necessary, to be used for the purposes  
 8 9 designated:  
 8 10 For enhancing efforts to investigate employers that  
 8 11 misclassify workers and for not more than the following  
 8 12 full-time equivalent positions:  
 8 13 ..... \$ 451,458  
 8 14 ..... FTEs 3.40

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains the current funding level and FTE support compared to estimated FY 2015. State General Funds are utilized first, and then federal funds are utilized for the remainder of the fiscal year.

8 15 #11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY  
 8 16 FUND.  
 8 17 1. There is appropriated from the special  
 8 18 employment security contingency fund to the department  
 8 19 of workforce development for the fiscal year beginning  
 8 20 July 1, 2015, and ending June 30, 2016, the following  
 8 21 amount, or so much thereof as is necessary, to be used  
 8 22 for field offices:  
 8 23 ..... \$ 1,766,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Maintains the current funding level compared to estimated FY 2015.

NOTE: Total funding for Field Offices is discussed in Section 9.3(b). Section 9 provides a General Fund appropriation and Section 12 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

8 24 2. Any remaining additional penalty and interest  
 8 25 revenue collected by the department of workforce  
 8 26 development is appropriated to the department for the

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

8 27	fiscal year beginning July 1, 2015, and ending June 30,			
8 28	2016, to accomplish the mission of the department.			
8 29	<u>#12.</u> UNEMPLOYMENT COMPENSATION RESERVE FUND			Unemployment Compensation Reserve Fund interest appropriation to
8 30	— FIELD OFFICES. Notwithstanding section 96.9,			the IWD for operation of the Field Offices.
8 31	subsection 8, paragraph “e”, there is appropriated			
8 32	from interest earned on the unemployment compensation			DETAIL: Maintains the current funding level compared to estimated FY
8 33	reserve fund to the department of workforce development			2015.
8 34	for the fiscal year beginning July 1, 2015, and ending			
8 35	June 30, 2016, the following amount or so much thereof			NOTE: Total funding for Field Offices is discussed in Section 9.3(b).
8 36	as is necessary, for the purposes designated:			Section 9 provides a General Fund appropriation and Section 11
8 37	For the operation of field offices:			provides a Special Employment Security Contingency Fund
8 38	..... \$ 400,000			appropriation for Field Offices.
8 39	<u>#13.</u> VIRTUAL ACCESS WORKFORCE DEVELOPMENT			
8 40	OFFICES. The department of workforce development shall			Requires the IWD to require a unique login for all users that access
8 41	require a unique identification login for all users			Workforce Development Centers operated through electronic access
8 42	of workforce development centers operated through			points.
8 43	electronic means.			
8 44	<u>#14.</u> UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding			
8 45	section 96.9, subsection 4, paragraph “a”, moneys			CODE: Appropriates funds to the IWD for administration of the
8 46	credited to the state by the secretary of the treasury			Unemployment Compensation Program from the Unemployment
8 47	of the United States pursuant to section 903 of			Compensation Fund without specifying an amount. This appropriation
8 48	the Social Security Act are appropriated to the			does not apply to any fiscal year beginning after December 31, 2015
8 49	department of workforce development and shall be			(FY 2016).
8 50	used by the department for the administration of			
9 1	the unemployment compensation program only. This			
9 2	appropriation shall not apply to any fiscal year			
9 3	beginning after December 31, 2015.			
9 4	<u>#15.</u> SMALL BUSINESS DEVELOPMENT CENTERS. There			General Fund appropriation to ISU for Small Business Development
9 5	is appropriated from the general fund of the state to			Centers (SBDCs).
9 6	Iowa state university of science and technology for the			
9 7	fiscal year beginning July 1, 2015, and ending June 30,			DETAIL: Maintains the current General Fund appropriation compared
9 8	2016, the following amount, or so much thereof as is			to estimated FY 2015.
9 9	necessary, to be used for the purposes of funding small			
9 10	business development centers:			NOTE: See Section 16.1(b)(2)(a) for the total funding provided to the
9 11	..... \$ 101,000			SBDCs.
9 12	<u>#16.</u> IOWA SKILLED WORKER AND JOB CREATION FUND.			<a href="#">Skilled Worker and Job Creation Fund</a> appropriations to various
9 13	1. There is appropriated from the Iowa skilled			departments.
9 14	worker and job creation fund created in section 8.75 to			
9 15	the following departments, agencies, and institutions			
9 16	for the fiscal year beginning July 1, 2015, and ending			
9 17	June 30, 2016, the following amounts, or so much			
9 18	thereof as is necessary, to be used for the purposes			

9 19 designated:

9 20 a. ECONOMIC DEVELOPMENT AUTHORITY

9 21 (1) (a) For the purposes of providing assistance  
9 22 under the high quality jobs program as described in  
9 23 section 15.335B:

9 24 ..... \$ 16,200,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: This is a decrease of \$700,000 compared to estimated FY 2015 to reallocate the funding for administration and programs of IEDA that are currently supported from the General Fund.

9 25 (b) From the moneys appropriated in this  
9 26 subparagraph (1), the economic development authority  
9 27 may use not more than \$1,000,000 for purposes of  
9 28 providing infrastructure grants to mainstreet  
9 29 communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated FY 2015.

9 30 (2) For the purposes of administration and programs  
9 31 of the economic development authority as described in  
9 32 section 3, subsection 1, paragraph "b" of this Act:

9 33 ..... \$ 700,000

Skilled Worker and Job Creation Fund appropriation for administration and programs of the IEDA.

DETAIL: This is a new \$700,000 appropriation to provide funding for administration and programs of the IEDA that have been supported from the General Fund in the past.

9 34 (3) As a condition of receiving moneys appropriated  
9 35 in this lettered paragraph "a", an entity shall  
9 36 testify upon the request of the joint appropriations  
9 37 subcommittee on economic development regarding the  
9 38 expenditure of such moneys.

Requires recipients of Skilled Worker and Job Creation Fund appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

9 39 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

9 40 (1) STATE BOARD OF REGENTS. For capacity  
9 41 building infrastructure in areas related to  
9 42 technology commercialization, marketing and business  
9 43 development efforts in areas related to technology  
9 44 commercialization, entrepreneurship, and business  
9 45 growth, and infrastructure projects and programs needed  
9 46 to assist in implementation of activities under chapter  
9 47 262B:

9 48 ..... \$ 3,000,000

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated FY 2015.

9 49 Of the moneys appropriated pursuant to this  
9 50 subparagraph (1), 35 percent shall be allocated for  
10 1 Iowa state university of science and technology, 35  
10 2 percent shall be allocated for the university of Iowa,  
10 3 and 30 percent shall be allocated for the university

Specifies the allocation of the Regents funding among the three universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

10 4 of northern Iowa.

10 5 (a) The institutions shall provide a one-to-one  
10 6 match of additional moneys for the activities funded  
10 7 with moneys appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

10 8 (b) The state board of regents shall annually  
10 9 submit a report by January 15 to the governor, the  
10 10 general assembly, and the legislative services agency  
10 11 regarding the activities, projects, and programs funded  
10 12 with moneys appropriated under this subparagraph (1).  
10 13 The report shall be provided in an electronic format  
10 14 and shall include a list of metrics and criteria  
10 15 mutually agreed to in advance by the board of regents  
10 16 and the economic development authority. The metrics  
10 17 and criteria shall allow the governor's office and the  
10 18 general assembly to quantify and evaluate the progress  
10 19 of the board of regents institutions with regard to  
10 20 their activities, projects, and programs in the areas  
10 21 of technology commercialization, entrepreneurship,  
10 22 regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriation to the Regents.

10 23 (2) IOWA STATE UNIVERSITY OF SCIENCE AND  
10 24 TECHNOLOGY. For small business development centers,  
10 25 the science and technology research park, and the  
10 26 center for industrial research and service, and for not  
10 27 more than the following full-time equivalent positions:  
10 28 ..... \$ 2,424,302  
10 29 ..... FTEs 56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2015.

10 30 (a) Of the moneys appropriated in this subparagraph  
10 31 (2), Iowa state university of science and technology  
10 32 shall allocate at least \$735,728 for purposes of  
10 33 funding small business development centers. Iowa state  
10 34 university of science and technology may allocate the  
10 35 appropriated moneys to the various small business  
10 36 development centers in any manner necessary to achieve  
10 37 the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 15 of this Bill appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2016 to \$836,728.

10 38 (b) Iowa state university of science and technology  
10 39 shall do all of the following:  
10 40 (i) Direct expenditures for research toward  
10 41 projects that will provide economic stimulus for Iowa.  
10 42 (ii) Provide emphasis to providing services to  
10 43 Iowa-based companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

10 44 (c) It is the intent of the general assembly

Specifies the General Assembly's intent that the Industrial Incentive

10 45	that the industrial incentive program focus on Iowa	Program seek contributions and in-kind donations from businesses,
10 46	industrial sectors and seek contributions and in-kind	industrial foundations, and trade associations. Specifies matching
10 47	donations from businesses, industrial foundations, and	requirements under the Program.
10 48	trade associations, and that moneys for the center for	
10 49	industrial research and service industrial incentive	
10 50	program shall be allocated only for projects which are	
11 1	matched by private sector moneys for directed contract	
11 2	research or for nondirected research. The match	
11 3	required of small businesses as defined in section	
11 4	15.102, subsection 10, for directed contract research	
11 5	or for nondirected research shall be \$1 for each \$3 of	
11 6	state funds. The match required for other businesses	
11 7	for directed contract research or for nondirected	
11 8	research shall be \$1 for each \$1 of state funds. The	
11 9	match required of industrial foundations or trade	
11 10	associations shall be \$1 for each \$1 of state funds.	
11 11	Iowa state university of science and technology	Requires ISU to report annually to the Economic Development
11 12	shall report annually to the joint appropriations	Appropriations Subcommittee and the Legislative Services Agency
11 13	subcommittee on economic development and the	regarding the total amount of private contributions, the proportion of
11 14	legislative services agency the total amount of	those contributions from small businesses, and the proportion used for
11 15	private contributions, the proportion of contributions	directed contract research and nondirected research.
11 16	from small businesses and other businesses, and	
11 17	the proportion for directed contract research and	
11 18	nondirected research of benefit to Iowa businesses and	
11 19	industrial sectors.	
11 20	(3) STATE UNIVERSITY OF IOWA. For the state	Skilled Worker and Job Creation Fund appropriation to the UI for
11 21	university of Iowa research park and for the advanced	ongoing economic development efforts.
11 22	drug development program at the Oakdale research park,	
11 23	including salaries, support, maintenance, equipment,	DETAIL: Maintains the current funding level and FTE positions
11 24	and miscellaneous purposes, and for not more than the	compared to estimated FY 2015.
11 25	following full-time equivalent positions:	
11 26	..... \$ 209,279	
11 27	..... FTEs 6.00	
11 28	The state university of Iowa shall do all of the	Requires the UI to focus expenditures on projects that will provide
11 29	following:	economic stimulus in Iowa and emphasize providing services to Iowa-
11 30	(a) Direct expenditures for research toward	based companies.
11 31	projects that will provide economic stimulus for Iowa.	
11 32	(b) Provide emphasis to providing services to	
11 33	Iowa-based companies.	
11 34	(4) STATE UNIVERSITY OF IOWA. For the purpose	Skilled Worker and Job Creation Fund appropriation to the UI for the
11 35	of implementing the entrepreneurship and economic	Entrepreneurship and Economic Growth Initiative.
11 36	growth initiative, and for not more than the following	
11 37	full-time equivalent positions:	DETAIL: Maintains the current funding level and FTE support
11 38	..... \$ 2,000,000	compared to estimated FY 2015. The appropriation is to expand

11 39	..... FTEs	8.00	public/private partnerships and programming through the Pappajohn Entrepreneurial Center.
11 40	(5) UNIVERSITY OF NORTHERN IOWA. For the metal		Skilled Worker and Job Creation Fund appropriation to the University of
11 41	casting institute, the MyEntreNet internet application,		Northern Iowa (UNI) for ongoing economic development efforts related
11 42	and the institute of decision making, including		to the Metal Casting Institute, the MyEntre.Net Internet application, and
11 43	salaries, support, maintenance, and miscellaneous		the Institute for Decision Making.
11 44	purposes:		
11 45	..... \$	1,066,419	DETAIL: Maintains the current funding level. This is a decrease of 7.72 FTE positions to match the Governor's recommendations compared to estimated FY 2015.
11 46	(a) Of the moneys appropriated pursuant to this		Requires that at least \$617,639 of the appropriation be allocated to the
11 47	subparagraph (5), the university of northern Iowa shall		UNI's Regional Business Center and Economic Gardening Program.
11 48	allocate at least \$617,639 for purposes of support		
11 49	of entrepreneurs through the university's regional		
11 50	business center and economic gardening program.		
12 1	(b) The university of northern Iowa shall do all of		Requires the UNI to focus expenditures on projects that will provide
12 2	the following:		economic stimulus in Iowa and emphasize providing services to Iowa-
12 3	(i) Direct expenditures for research toward		based companies.
12 4	projects that will provide economic stimulus for Iowa.		
12 5	(ii) Provide emphasis to providing services to		
12 6	Iowa-based companies.		
12 7	(6) As a condition of receiving moneys appropriated		Requires recipients of Skilled Worker and Job Creation Fund
12 8	in this lettered paragraph "b", an entity shall		appropriations to testify regarding the use of the funds appropriated at
12 9	testify upon the request of the joint appropriations		the request of the Economic Development Appropriations
12 10	subcommittee on economic development regarding the		Subcommittee.
12 11	expenditure of such moneys.		
12 12	c. DEPARTMENT OF WORKFORCE DEVELOPMENT		Skilled Worker and Job Creation Fund appropriation to IWD for a long-
12 13	To develop a long-term sustained program to train		term sustained job training program.
12 14	unemployed and underemployed central Iowans with skills		
12 15	necessary to advance to higher-paying jobs with full		DETAIL: Maintains the current funding level compared to estimated FY
12 16	benefits:		2015. This is for a training program to be developed by a group similar
12 17	..... \$	100,000	to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.
12 18	(1) The department of workforce development shall		Requires IWD to have a request for proposal (RFP) issued no later
12 19	begin a request for proposals process, issued for		than September 1, 2015.
12 20	purposes of this lettered paragraph "c", no later than		
12 21	September 1, 2015.		
12 22	(2) As a condition of receiving moneys appropriated		Specifies that IWD and the entity that receives the RFP will testify
12 23	under this lettered paragraph "c", an entity shall		regarding the use of the funds at the request of the Economic
12 24	testify upon the request of the joint appropriations		Development Appropriations Subcommittee.
12 25	subcommittee on economic development regarding the		

12 26 expenditure of such moneys.

12 27 2. Notwithstanding section 8.33, moneys  
 12 28 appropriated in this section of this Act that remain  
 12 29 unencumbered or unobligated at the close of the fiscal  
 12 30 year shall not revert but shall remain available for  
 12 31 expenditure for the purposes designated until the close  
 12 32 of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated from the Skilled Worker and Job Creation Fund to the IEDA, the Board of Regents, and IWD until the close of FY 2017.

12 33 #II.

12 34 FY 2016-2017

12 35 #17. DEPARTMENT OF CULTURAL AFFAIRS.

12 36 1. There is appropriated from the general fund of  
 12 37 the state to the department of cultural affairs for the  
 12 38 fiscal year beginning July 1, 2016, and ending June 30,  
 12 39 2017, the following amounts, or so much thereof as is  
 12 40 necessary, to be used for the purposes designated:

12 41 a. ADMINISTRATION

12 42 For salaries, support, maintenance, and  
 12 43 miscellaneous purposes, and for not more than the  
 12 44 following full-time equivalent positions for the  
 12 45 department:

12 46 .....	\$	80,741
12 47 .....	FTEs	59.80

12 48 The department of cultural affairs shall coordinate  
 12 49 activities with the tourism office of the economic  
 12 50 development authority to promote attendance at the  
 13 1 state historical building and at this state's historic  
 13 2 sites.

13 3 Full-time equivalent positions authorized under this  
 13 4 paragraph are funded, in full or in part, using moneys  
 13 5 appropriated under this paragraph and paragraphs "c"  
 13 6 through "e".

13 7 b. COMMUNITY CULTURAL GRANTS

13 8 For planning and programming for the community  
 13 9 cultural grants program established under section  
 13 10 303.3:

13 11 .....	\$	86,045
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13 12 c. HISTORICAL DIVISION

13 13 For the support of the historical division:

13 14 .....	\$	1,877,016
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13 15 d. ARTS DIVISION

13 16 For the support of the arts division:

13 17 .....	\$	616,882
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13 18 Of the moneys appropriated in this paragraph, the  
 13 19 department shall allocate \$300,000 for purposes of the  
 13 20 film office.

13 21 e. IOWA GREAT PLACES

Division II appropriates a total of \$20,698,369 from the General Fund and authorizes 559.65 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the Board of Regents for FY 2017. Division II also appropriates a total of \$16,933,043 from other funds for FY 2017. The appropriations are equal to approximately 50.00% of the appropriations for FY 2016 and the authorized FTE positions are the same for both fiscal years, with the exception of the Iowa State Commission on Volunteer Services that has been reduced by 0.15 FTE position to match the Governor's recommendation.

13 22 For the Iowa great places program established under  
 13 23 section 303.3C:  
 13 24 ..... \$ 75,000  
 13 25 f. RECORDS CENTER RENT  
 13 26 For payment of rent for the state records center:  
 13 27 ..... \$ 113,622  
 13 28 2. Notwithstanding section 8.33, moneys  
 13 29 appropriated in this section that remain unencumbered  
 13 30 or unobligated at the close of the fiscal year shall  
 13 31 not revert but shall remain available for expenditure  
 13 32 for the purposes designated until the close of the  
 13 33 succeeding fiscal year.  
 13 34 #18. GOALS AND ACCOUNTABILITY — ECONOMIC  
 13 35 DEVELOPMENT.  
 13 36 1. For the fiscal year beginning July 1, 2016, the  
 13 37 goals for the economic development authority shall be  
 13 38 to expand and stimulate the state economy, increase the  
 13 39 wealth of Iowans, and increase the population of the  
 13 40 state.  
 13 41 2. To achieve the goals in subsection 1, the  
 13 42 economic development authority shall do all of the  
 13 43 following for the fiscal year beginning July 1, 2016:  
 13 44 a. Concentrate its efforts on programs and  
 13 45 activities that result in commercially viable products  
 13 46 and services.  
 13 47 b. Adopt practices and services consistent with  
 13 48 free market, private sector philosophies.  
 13 49 c. Ensure economic growth and development  
 13 50 throughout the state.  
 14 1 d. Work with businesses and communities to  
 14 2 continually improve the economic development climate  
 14 3 along with the economic well-being and quality of life  
 14 4 for Iowans.  
 14 5 e. Coordinate with other state agencies to  
 14 6 ensure that they are attentive to the needs of an  
 14 7 entrepreneurial culture.  
 14 8 f. Establish a strong and aggressive marketing  
 14 9 image to showcase Iowa's workforce, existing industry,  
 14 10 and potential. A priority shall be placed on  
 14 11 recruiting new businesses, business expansion, and  
 14 12 retaining existing Iowa businesses. Emphasis shall be  
 14 13 placed on entrepreneurial development through helping  
 14 14 entrepreneurs secure capital, and developing networks  
 14 15 and a business climate conducive to entrepreneurs and  
 14 16 small businesses.  
 14 17 g. Encourage the development of communities and  
 14 18 quality of life to foster economic growth.  
 14 19 h. Prepare communities for future growth and

14 20 development through development, expansion, and  
 14 21 modernization of infrastructure.  
 14 22 i. Develop public-private partnerships with  
 14 23 Iowa businesses in the tourism industry, Iowa tour  
 14 24 groups, Iowa tourism organizations, and political  
 14 25 subdivisions in this state to assist in the development  
 14 26 of advertising efforts.  
 14 27 j. Develop, to the fullest extent possible,  
 14 28 cooperative efforts for advertising with contributions  
 14 29 from other sources.  
 14 30 #19. ECONOMIC DEVELOPMENT AUTHORITY.  
 14 31 1. APPROPRIATION  
 14 32 a. There is appropriated from the general fund of  
 14 33 the state to the economic development authority for the  
 14 34 fiscal year beginning July 1, 2016, and ending June 30,  
 14 35 2017, the following amount, or so much thereof as is  
 14 36 necessary, to be used for the purposes designated in  
 14 37 this subsection, and for not more than the following  
 14 38 full-time equivalent positions:  
 14 39 ..... \$ 7,360,230  
 14 40 ..... FTEs 148.65  
 14 41 b. (1) For salaries, support, miscellaneous  
 14 42 purposes, programs, marketing, and the maintenance of  
 14 43 an administration division, a business development  
 14 44 division, a community development division, a small  
 14 45 business development division, and other divisions the  
 14 46 authority may organize.  
 14 47 (2) The full-time equivalent positions authorized  
 14 48 under this section are funded, in whole or in part,  
 14 49 by the moneys appropriated under this subsection or  
 14 50 by other moneys received by the authority, including  
 15 1 certain federal moneys.  
 15 2 (3) For business development operations and  
 15 3 programs, international trade, export assistance,  
 15 4 workforce recruitment, and the partner state program.  
 15 5 (4) For transfer to a fund created pursuant to  
 15 6 section 15.313 for purposes of financing strategic  
 15 7 infrastructure projects.  
 15 8 (5) For community economic development programs,  
 15 9 tourism operations, community assistance, plans  
 15 10 for Iowa green corps and summer youth programs,  
 15 11 the mainstreet and rural mainstreet programs, the  
 15 12 school-to-career program, the community development  
 15 13 block grant, and housing and shelter-related programs.  
 15 14 (6) For achieving the goals and accountability, and  
 15 15 fulfilling the requirements and duties required under  
 15 16 this Act.  
 15 17 c. Notwithstanding section 8.33, moneys

15 18 appropriated in this subsection that remain  
15 19 unencumbered or unobligated at the close of the fiscal  
15 20 year shall not revert but shall remain available  
15 21 for expenditure for the purposes designated in this  
15 22 subsection until the close of the succeeding fiscal  
15 23 year.

15 24 2. FINANCIAL ASSISTANCE RESTRICTIONS

15 25 a. A business creating jobs through moneys  
15 26 appropriated in subsection 1 shall be subject to  
15 27 contract provisions requiring new and retained jobs to  
15 28 be filled by individuals who are citizens of the United  
15 29 States who reside within the United States or any  
15 30 person authorized to work in the United States pursuant  
15 31 to federal law, including legal resident aliens in the  
15 32 United States.

15 33 b. Any vendor who receives moneys appropriated in  
15 34 subsection 1 shall adhere to such contract provisions  
15 35 and provide periodic assurances as the state shall  
15 36 require that the jobs are filled solely by citizens of  
15 37 the United States who reside within the United States  
15 38 or any person authorized to work in the United States  
15 39 pursuant to federal law, including legal resident  
15 40 aliens in the United States.

15 41 c. A business that receives financial assistance  
15 42 from the authority from moneys appropriated in  
15 43 subsection 1 shall only employ individuals legally  
15 44 authorized to work in this state. In addition to all  
15 45 other applicable penalties provided by current law, all  
15 46 or a portion of the assistance received by a business  
15 47 which is found to knowingly employ individuals not  
15 48 legally authorized to work in this state is subject to  
15 49 recapture by the authority.

15 50 3. USES OF APPROPRIATIONS

16 1 a. From the moneys appropriated in subsection 1,  
16 2 the authority may provide financial assistance in the  
16 3 form of a grant to a community economic development  
16 4 entity for conducting a local workforce recruitment  
16 5 effort designed to recruit former citizens of the state  
16 6 and former students at colleges and universities in the  
16 7 state to meet the needs of local employers.

16 8 b. From the moneys appropriated in subsection 1,  
16 9 the authority may provide financial assistance to early  
16 10 stage industry companies being established by women  
16 11 entrepreneurs.

16 12 c. From the moneys appropriated in subsection 1,  
16 13 the authority may provide financial assistance in the  
16 14 form of grants, loans, or forgivable loans for advanced  
16 15 research and commercialization projects involving

16 16 value-added agriculture, advanced technology, or  
 16 17 biotechnology.  
 16 18 d. The authority shall not use any moneys  
 16 19 appropriated in subsection 1 for purposes of providing  
 16 20 financial assistance for the Iowa green streets pilot  
 16 21 project or for any other program or project that  
 16 22 involves the installation of geothermal systems for  
 16 23 melting snow and ice from streets or sidewalks.  
 16 24 4. WORLD FOOD PRIZE  
 16 25 There is appropriated from the general fund of the  
 16 26 state to the economic development authority for the  
 16 27 fiscal year beginning July 1, 2016, and ending June 30,  
 16 28 2017, the following amount for the world food prize  
 16 29 and in lieu of the standing appropriation in section  
 16 30 15.368, subsection 1:  
 16 31 ..... \$ 400,000  
 16 32 5. IOWA COMMISSION ON VOLUNTEER SERVICE  
 16 33 There is appropriated from the general fund of the  
 16 34 state to the economic development authority for the  
 16 35 fiscal year beginning July 1, 2016, and ending June 30,  
 16 36 2017, the following amount for allocation to the Iowa  
 16 37 commission on volunteer service for purposes of the  
 16 38 Iowa state commission grant program, the Iowa's promise  
 16 39 and Iowa mentoring partnership programs, and for not  
 16 40 more than the following full-time equivalent positions:  
 16 41 ..... \$ 89,067  
 16 42 ..... FTEs 6.85  
 16 43 Of the moneys appropriated in this subsection,  
 16 44 the authority shall allocate \$37,500 for purposes of  
 16 45 the Iowa state commission grant program and \$51,567  
 16 46 for purposes of the Iowa's promise and Iowa mentoring  
 16 47 partnership programs.  
 16 48 Notwithstanding section 8.33, moneys appropriated in  
 16 49 this subsection that remain unencumbered or unobligated  
 16 50 at the close of the fiscal year shall not revert but  
 17 1 shall remain available for expenditure for the purposes  
 17 2 designated until the close of the succeeding fiscal  
 17 3 year.  
 17 4 6. COUNCILS OF GOVERNMENTS — ASSISTANCE  
 17 5 There is appropriated from the general fund of the  
 17 6 state to the economic development authority for the  
 17 7 fiscal year beginning July 1, 2016, and ending June 30,  
 17 8 2017, the following amount to be used for the purposes  
 17 9 of providing financial assistance to Iowa's councils  
 17 10 of governments:  
 17 11 ..... \$ 100,000  
 17 12 #20. VISION IOWA PROGRAM — FTE  
 17 13 AUTHORIZATION. For purposes of administrative

17 14 duties associated with the vision Iowa program for  
 17 15 the fiscal year beginning July 1, 2016, the economic  
 17 16 development authority is authorized an additional 2.25  
 17 17 FTEs above those otherwise authorized in this division  
 17 18 of this Act.  
 17 19 #21. INSURANCE ECONOMIC DEVELOPMENT. From  
 17 20 the moneys collected by the division of insurance in  
 17 21 excess of the anticipated gross revenues under section  
 17 22 505.7, subsection 3, during the fiscal year beginning  
 17 23 July 1, 2016, \$100,000 shall be transferred to the  
 17 24 economic development authority for insurance economic  
 17 25 development and international insurance economic  
 17 26 development.  
 17 27 #22. IOWA FINANCE AUTHORITY.  
 17 28 1. There is appropriated from the general fund  
 17 29 of the state to the Iowa finance authority for the  
 17 30 fiscal year beginning July 1, 2016, and ending June 30,  
 17 31 2017, the following amount, or so much thereof as is  
 17 32 necessary, to be used to provide reimbursement for rent  
 17 33 expenses to eligible persons under the rent subsidy  
 17 34 program:  
 17 35 ..... \$ 329,000  
 17 36 2. Participation in the rent subsidy program  
 17 37 shall be limited to only those persons who meet the  
 17 38 requirements for the nursing facility level of care for  
 17 39 home and community-based services waiver services as in  
 17 40 effect on July 1, 2016, and to those individuals who  
 17 41 are eligible for the federal money follows the person  
 17 42 grant program under the medical assistance program. Of  
 17 43 the moneys appropriated in this section, not more than  
 17 44 \$35,000 may be used for administrative costs.  
 17 45 #23. IOWA FINANCE AUTHORITY AUDIT. The auditor  
 17 46 of state is requested to review the audit of the Iowa  
 17 47 finance authority performed by the auditor hired by the  
 17 48 authority.  
 17 49 #24. PUBLIC EMPLOYMENT RELATIONS BOARD.  
 17 50 1. There is appropriated from the general fund of  
 18 1 the state to the public employment relations board for  
 18 2 the fiscal year beginning July 1, 2016, and ending June  
 18 3 30, 2017, the following amount, or so much thereof as  
 18 4 is necessary, for the purposes designated:  
 18 5 For salaries, support, maintenance, and  
 18 6 miscellaneous purposes, and for not more than the  
 18 7 following full-time equivalent positions:  
 18 8 ..... \$ 667,726  
 18 9 ..... FTEs 10.00  
 18 10 2. Of the moneys appropriated in this section,  
 18 11 the board shall allocate \$15,000 for maintaining

18 12 an internet site that allows searchable access to a  
 18 13 database of collective bargaining information.  
 18 14 ~~#25.~~ DEPARTMENT OF WORKFORCE  
 18 15 DEVELOPMENT. There is appropriated from the general  
 18 16 fund of the state to the department of workforce  
 18 17 development for the fiscal year beginning July 1, 2016,  
 18 18 and ending June 30, 2017, the following amounts, or  
 18 19 so much thereof as is necessary, for the purposes  
 18 20 designated:  
 18 21 1. DIVISION OF LABOR SERVICES  
 18 22 a. For the division of labor services, including  
 18 23 salaries, support, maintenance, and miscellaneous  
 18 24 purposes, and for not more than the following full-time  
 18 25 equivalent positions:  
 18 26 ..... \$ 2,246,208  
 18 27 ..... FTEs 54.10  
 18 28 b. From the contractor registration fees, the  
 18 29 division of labor services shall reimburse the  
 18 30 department of inspections and appeals for all costs  
 18 31 associated with hearings under chapter 91C, relating  
 18 32 to contractor registration.  
 18 33 2. DIVISION OF WORKERS' COMPENSATION  
 18 34 a. For the division of workers' compensation,  
 18 35 including salaries, support, maintenance, and  
 18 36 miscellaneous purposes, and for not more than the  
 18 37 following full-time equivalent positions:  
 18 38 ..... \$ 1,629,522  
 18 39 ..... FTEs 27.00  
 18 40 b. The division of workers' compensation shall  
 18 41 charge a \$100 filing fee for workers' compensation  
 18 42 cases. The filing fee shall be paid by the petitioner  
 18 43 of a claim. However, the fee can be taxed as a cost  
 18 44 and paid by the losing party, except in cases where  
 18 45 it would impose an undue hardship or be unjust under  
 18 46 the circumstances. The moneys generated by the filing  
 18 47 fee allowed under this subsection are appropriated to  
 18 48 the department of workforce development to be used for  
 18 49 purposes of administering the division of workers'  
 18 50 compensation.  
 19 1 3. WORKFORCE DEVELOPMENT OPERATIONS  
 19 2 a. For the operation of field offices, the  
 19 3 workforce development board, and for not more than the  
 19 4 following full-time equivalent positions:  
 19 5 ..... \$ 4,571,849  
 19 6 ..... FTEs 172.97  
 19 7 b. Of the moneys appropriated in paragraph "a" of  
 19 8 this subsection, the department shall allocate \$150,000  
 19 9 to the state library for the purpose of licensing an

19 10 online resource which prepares persons to succeed in  
 19 11 the workplace through programs which improve job skills  
 19 12 and vocational test-taking abilities.  
 19 13 4. OFFENDER REENTRY PROGRAM  
 19 14 a. For the development and administration of an  
 19 15 offender reentry program to provide offenders with  
 19 16 employment skills, and for not more than the following  
 19 17 full-time equivalent positions:  
 19 18 ..... \$ 179,232  
 19 19 ..... FTEs 4.00  
 19 20 b. The department of workforce development shall  
 19 21 partner with the department of corrections to provide  
 19 22 staff within the correctional facilities to improve  
 19 23 offenders' abilities to find and retain productive  
 19 24 employment.  
 19 25 5. NONREVERSION  
 19 26 Notwithstanding section 8.33, moneys appropriated in  
 19 27 this section that remain unencumbered or unobligated  
 19 28 at the close of the fiscal year shall not revert but  
 19 29 shall remain available for expenditure for the purposes  
 19 30 designated until the close of the succeeding fiscal  
 19 31 year.  
 19 32 #26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 19 33 PROGRAM. There is appropriated from the general fund  
 19 34 of the state to the department of workforce development  
 19 35 for the fiscal year beginning July 1, 2016, and  
 19 36 ending June 30, 2017, the following amount, or so much  
 19 37 thereof as is necessary, to be used for the purposes  
 19 38 designated:  
 19 39 For enhancing efforts to investigate employers that  
 19 40 misclassify workers and for not more than the following  
 19 41 full-time equivalent positions:  
 19 42 ..... \$ 225,729  
 19 43 ..... FTEs 3.40  
 19 44 #27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY  
 19 45 FUND.  
 19 46 1. There is appropriated from the special  
 19 47 employment security contingency fund to the department  
 19 48 of workforce development for the fiscal year beginning  
 19 49 July 1, 2016, and ending June 30, 2017, the following  
 19 50 amount, or so much thereof as is necessary, to be used  
 20 1 for field offices:  
 20 2 ..... \$ 883,042  
 20 3 2. Any remaining additional penalty and interest  
 20 4 revenue collected by the department of workforce  
 20 5 development is appropriated to the department for the  
 20 6 fiscal year beginning July 1, 2016, and ending June 30,  
 20 7 2017, to accomplish the mission of the department.

20 8 #28. UNEMPLOYMENT COMPENSATION RESERVE FUND  
20 9 — FIELD OFFICES. Notwithstanding section 96.9,  
20 10 subsection 8, paragraph “e”, there is appropriated  
20 11 from interest earned on the unemployment compensation  
20 12 reserve fund to the department of workforce development  
20 13 for the fiscal year beginning July 1, 2016, and ending  
20 14 June 30, 2017, the following amount or so much thereof  
20 15 as is necessary, for the purposes designated:  
20 16 For the operation of field offices:  
20 17 ..... \$ 200,000  
20 18 #29. VIRTUAL ACCESS WORKFORCE DEVELOPMENT  
20 19 OFFICES. The department of workforce development shall  
20 20 require a unique identification login for all users  
20 21 of workforce development centers operated through  
20 22 electronic means.  
20 23 #30. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding  
20 24 section 96.9, subsection 4, paragraph “a”, moneys  
20 25 credited to the state by the secretary of the treasury  
20 26 of the United States pursuant to section 903 of  
20 27 the Social Security Act are appropriated to the  
20 28 department of workforce development and shall be  
20 29 used by the department for the administration of  
20 30 the unemployment compensation program only. This  
20 31 appropriation shall not apply to any fiscal year  
20 32 beginning after December 31, 2016.  
20 33 #31. SMALL BUSINESS DEVELOPMENT CENTERS. There  
20 34 is appropriated from the general fund of the state to  
20 35 Iowa state university of science and technology for the  
20 36 fiscal year beginning July 1, 2016, and ending June 30,  
20 37 2017, the following amount, or so much thereof as is  
20 38 necessary, to be used for the purposes of funding small  
20 39 business development centers:  
20 40 ..... \$ 50,500  
20 41 #32. IOWA SKILLED WORKER AND JOB CREATION FUND.  
20 42 1. There is appropriated from the Iowa skilled  
20 43 worker and job creation fund created in section 8.75 to  
20 44 the following departments, agencies, and institutions  
20 45 for the fiscal year beginning July 1, 2016, and ending  
20 46 June 30, 2017, the following amounts, or so much  
20 47 thereof as is necessary, to be used for the purposes  
20 48 designated:  
20 49 a. ECONOMIC DEVELOPMENT AUTHORITY  
20 50 (1) (a) For the purposes of providing assistance  
21 1 under the high quality jobs program as described in  
21 2 section 15.335B:  
21 3 ..... \$ 8,100,000  
21 4 (b) From the moneys appropriated in this  
21 5 subparagraph (1), the economic development authority

21 6 may use not more than \$1,000,000 for purposes of  
21 7 providing infrastructure grants to mainstreet  
21 8 communities under the main street Iowa program.  
21 9 (2) For the purposes of administration and programs  
21 10 of the economic development authority as described in  
21 11 section 20, subsection 1, paragraph "b" of this Act:  
21 12 ..... \$ 350,000  
21 13 (3) As a condition of receiving moneys appropriated  
21 14 in this lettered paragraph "a", an entity shall  
21 15 testify upon the request of the joint appropriations  
21 16 subcommittee on economic development regarding the  
21 17 expenditure of such moneys.  
21 18 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS  
21 19 (1) STATE BOARD OF REGENTS. For capacity  
21 20 building infrastructure in areas related to  
21 21 technology commercialization, marketing and business  
21 22 development efforts in areas related to technology  
21 23 commercialization, entrepreneurship, and business  
21 24 growth, and infrastructure projects and programs needed  
21 25 to assist in implementation of activities under chapter  
21 26 262B:  
21 27 ..... \$ 1,500,000  
21 28 Of the moneys appropriated pursuant to this  
21 29 subparagraph (1), 35 percent shall be allocated for  
21 30 Iowa state university of science and technology, 35  
21 31 percent shall be allocated for the university of Iowa,  
21 32 and 30 percent shall be allocated for the university  
21 33 of northern Iowa.  
21 34 (a) The institutions shall provide a one-to-one  
21 35 match of additional moneys for the activities funded  
21 36 with moneys appropriated under this subparagraph (1).  
21 37 (b) The state board of regents shall annually  
21 38 submit a report by January 15 to the governor, the  
21 39 general assembly, and the legislative services agency  
21 40 regarding the activities, projects, and programs funded  
21 41 with moneys appropriated under this subparagraph (1).  
21 42 The report shall be provided in an electronic format  
21 43 and shall include a list of metrics and criteria  
21 44 mutually agreed to in advance by the board of regents  
21 45 and the economic development authority. The metrics  
21 46 and criteria shall allow the governor's office and the  
21 47 general assembly to quantify and evaluate the progress  
21 48 of the board of regents institutions with regard to  
21 49 their activities, projects, and programs in the areas  
21 50 of technology commercialization, entrepreneurship,  
22 1 regional development, and market research.  
22 2 (2) IOWA STATE UNIVERSITY OF SCIENCE AND  
22 3 TECHNOLOGY. For small business development centers,

22 4 the science and technology research park, and the  
 22 5 center for industrial research and service, and for not  
 22 6 more than the following full-time equivalent positions:  
 22 7 ..... \$ 1,212,151  
 22 8 ..... FTEs 56.63  
 22 9 (a) Of the moneys appropriated in this subparagraph  
 22 10 (2), Iowa state university of science and technology  
 22 11 shall allocate at least \$735,728 for purposes of  
 22 12 funding small business development centers. Iowa state  
 22 13 university of science and technology may allocate the  
 22 14 appropriated moneys to the various small business  
 22 15 development centers in any manner necessary to achieve  
 22 16 the purposes of this subparagraph.  
 22 17 (b) Iowa state university of science and technology  
 22 18 shall do all of the following:  
 22 19 (i) Direct expenditures for research toward  
 22 20 projects that will provide economic stimulus for Iowa.  
 22 21 (ii) Provide emphasis to providing services to  
 22 22 Iowa-based companies.  
 22 23 (c) It is the intent of the general assembly  
 22 24 that the industrial incentive program focus on Iowa  
 22 25 industrial sectors and seek contributions and in-kind  
 22 26 donations from businesses, industrial foundations, and  
 22 27 trade associations, and that moneys for the center for  
 22 28 industrial research and service industrial incentive  
 22 29 program shall be allocated only for projects which are  
 22 30 matched by private sector moneys for directed contract  
 22 31 research or for nondirected research. The match  
 22 32 required of small businesses as defined in section  
 22 33 15.102, subsection 10, for directed contract research  
 22 34 or for nondirected research shall be \$1 for each \$3 of  
 22 35 state funds. The match required for other businesses  
 22 36 for directed contract research or for nondirected  
 22 37 research shall be \$1 for each \$1 of state funds. The  
 22 38 match required of industrial foundations or trade  
 22 39 associations shall be \$1 for each \$1 of state funds.  
 22 40 Iowa state university of science and technology  
 22 41 shall report annually to the joint appropriations  
 22 42 subcommittee on economic development and the  
 22 43 legislative services agency the total amount of  
 22 44 private contributions, the proportion of contributions  
 22 45 from small businesses and other businesses, and  
 22 46 the proportion for directed contract research and  
 22 47 nondirected research of benefit to Iowa businesses and  
 22 48 industrial sectors.  
 22 49 (3) STATE UNIVERSITY OF IOWA. For the state  
 22 50 university of Iowa research park and for the advanced  
 23 1 drug development program at the Oakdale research park,

23 2 including salaries, support, maintenance, equipment,  
 23 3 and miscellaneous purposes, and for not more than the  
 23 4 following full-time equivalent positions:  
 23 5 ..... \$ 104,640  
 23 6 ..... FTEs 6.00  
 23 7 The state university of Iowa shall do all of the  
 23 8 following:  
 23 9 (a) Direct expenditures for research toward  
 23 10 projects that will provide economic stimulus for Iowa.  
 23 11 (b) Provide emphasis to providing services to  
 23 12 Iowa-based companies.  
 23 13 (4) STATE UNIVERSITY OF IOWA. For the purpose  
 23 14 of implementing the entrepreneurship and economic  
 23 15 growth initiative, and for not more than the following  
 23 16 full-time equivalent positions:  
 23 17 ..... \$ 1,000,000  
 23 18 ..... FTEs 8.00  
 23 19 (5) UNIVERSITY OF NORTHERN IOWA. For the metal  
 23 20 casting institute, the MyEntreNet internet application,  
 23 21 and the institute of decision making, including  
 23 22 salaries, support, maintenance, and miscellaneous  
 23 23 purposes:  
 23 24 ..... \$ 533,210  
 23 25 (a) Of the moneys appropriated pursuant to this  
 23 26 subparagraph (5), the university of northern Iowa shall  
 23 27 allocate at least \$533,210 for purposes of support  
 23 28 of entrepreneurs through the university's regional  
 23 29 business center and economic gardening program.  
 23 30 (b) The university of northern Iowa shall do all of  
 23 31 the following:  
 23 32 (i) Direct expenditures for research toward  
 23 33 projects that will provide economic stimulus for Iowa.  
 23 34 (ii) Provide emphasis to providing services to  
 23 35 Iowa-based companies.  
 23 36 (6) As a condition of receiving moneys appropriated  
 23 37 in this lettered paragraph "b", an entity shall  
 23 38 testify upon the request of the joint appropriations  
 23 39 subcommittee on economic development regarding the  
 23 40 expenditure of such moneys.  
 23 41 c. DEPARTMENT OF WORKFORCE DEVELOPMENT  
 23 42 To develop a long-term sustained program to train  
 23 43 unemployed and underemployed central Iowans with skills  
 23 44 necessary to advance to higher-paying jobs with full  
 23 45 benefits:  
 23 46 ..... \$ 50,000  
 23 47 (1) The department of workforce development shall  
 23 48 begin a request for proposals process, issued for  
 23 49 purposes of this lettered paragraph "c", no later than

23 50 September 1, 2016.  
24 1 (2) As a condition of receiving moneys appropriated  
24 2 under this lettered paragraph "c", an entity shall  
24 3 testify upon the request of the joint appropriations  
24 4 subcommittee on economic development regarding the  
24 5 expenditure of such moneys.  
24 6 2. Notwithstanding section 8.33, moneys  
24 7 appropriated in this section of this Act that remain  
24 8 unencumbered or unobligated at the close of the fiscal  
24 9 year shall not revert but shall remain available for  
24 10 expenditure for the purposes designated until the close  
24 11 of the succeeding fiscal year.  
24 12 #2. Title page, by striking lines 5 through 9 and  
24 13 inserting of regents and certain regents institutions,  
24 14 and providing for other properly related matters.

Summary Data  
General Fund

	<div>Estimated FY 2015</div> <div>(1)</div>	<div>Senate Action FY 2016</div> <div>(2)</div>	<div>House Approp FY 2016</div> <div>(3)</div>	<div>House Appr FY16 vs Senate FY16</div> <div>(4)</div>	<div>Senate Action YR2 FY 2017</div> <div>(5)</div>	<div>House Appr YR2 FY 2017</div> <div>(6)</div>	<div>Hse Appr FY17 vs Senate Act FY17</div> <div>(7)</div>
Economic Development	\$ 42,581,886	\$ 44,275,763	\$ 41,396,735	\$ -2,879,028	\$ 22,137,884	\$ 20,698,369	\$ -1,439,515
Grand Total	\$ 42,581,886	\$ 44,275,763	\$ 41,396,735	\$ -2,879,028	\$ 22,137,884	\$ 20,698,369	\$ -1,439,515

# Economic Development

## General Fund

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Cultural Affairs, Dept. of</u></b>							
<b>Cultural Affairs, Dept. of</b>							
Administration Division	\$ 176,882	\$ 176,882	\$ 161,482	\$ -15,400	\$ 88,441	\$ 80,741	\$ -7,700
Community Cultural Grants	172,090	172,090	172,090	0	86,045	86,045	0
Historical Division	3,167,701	3,167,701	3,754,032	586,331	1,583,851	1,877,016	293,165
Historic Sites	426,398	426,398	0	-426,398	213,199	0	-213,199
Arts Division	1,233,764	1,233,764	1,233,764	0	616,882	616,882	0
Great Places	150,000	150,000	150,000	0	75,000	75,000	0
Archiving Former Governor's Papers	65,933	65,933	0	-65,933	32,967	0	-32,967
Records Center Rent	227,243	227,243	227,243	0	113,622	113,622	0
Battle Flag Stabilization	94,000	94,000	0	-94,000	47,000	0	-47,000
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,714,011</b>	<b>\$ 5,714,011</b>	<b>\$ 5,698,611</b>	<b>\$ -15,400</b>	<b>\$ 2,857,007</b>	<b>\$ 2,849,306</b>	<b>\$ -7,701</b>
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
Economic Development Appropriation	\$ 15,516,372	\$ 15,766,372	\$ 14,720,459	\$ -1,045,913	\$ 7,883,186	\$ 7,360,230	\$ -522,956
World Food Prize	800,000	800,000	800,000	0	400,000	400,000	0
Iowa Comm. Volunteer Ser.-Promise	178,133	228,133	178,133	-50,000	114,067	89,067	-25,000
Councils of Governments (COGs) Assistance	200,000	250,000	200,000	-50,000	125,000	100,000	-25,000
STEM Scholarships	1,000,000	1,000,000	0	-1,000,000	500,000	0	-500,000
Home Base Iowa Marketing	0	500,000	0	-500,000	250,000	0	-250,000
<b>Total Economic Development Authority</b>	<b>\$ 17,694,505</b>	<b>\$ 18,544,505</b>	<b>\$ 15,898,592</b>	<b>\$ -2,645,913</b>	<b>\$ 9,272,253</b>	<b>\$ 7,949,297</b>	<b>\$ -1,322,956</b>
<b><u>Iowa Finance Authority</u></b>							
<b>Iowa Finance Authority</b>							
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 329,000	\$ 329,000	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>	<b>\$ 329,000</b>	<b>\$ 329,000</b>	<b>\$ 0</b>
<b><u>Public Employment Relations Board</u></b>							
<b>Public Employment Relations</b>							
General Office	\$ 1,342,452	\$ 1,342,452	\$ 1,335,452	\$ -7,000	\$ 671,226	\$ 667,726	\$ -3,500
<b>Total Public Employment Relations Board</b>	<b>\$ 1,342,452</b>	<b>\$ 1,342,452</b>	<b>\$ 1,335,452</b>	<b>\$ -7,000</b>	<b>\$ 671,226</b>	<b>\$ 667,726</b>	<b>\$ -3,500</b>

## Economic Development

### General Fund

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Labor Services Division	\$ 3,823,539	\$ 4,667,416	\$ 4,492,416	\$ -175,000	\$ 2,333,708	\$ 2,246,208	\$ -87,500
Workers' Compensation Division	3,259,044	3,259,044	3,259,044	0	1,629,522	1,629,522	0
Operations - Field Offices	9,179,413	9,179,413	9,143,698	-35,715	4,589,707	4,571,849	-17,858
Offender Reentry Program	358,464	358,464	358,464	0	179,232	179,232	0
Employee Misclassification Program	451,458	451,458	451,458	0	225,729	225,729	0
<b>Total Iowa Workforce Development</b>	<b>\$ 17,071,918</b>	<b>\$ 17,915,795</b>	<b>\$ 17,705,080</b>	<b>\$ -210,715</b>	<b>\$ 8,957,898</b>	<b>\$ 8,852,540</b>	<b>\$ -105,358</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Small Business Development Centers	\$ 101,000	\$ 101,000	\$ 101,000	\$ 0	\$ 50,500	\$ 50,500	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 101,000</b>	<b>\$ 101,000</b>	<b>\$ 101,000</b>	<b>\$ 0</b>	<b>\$ 50,500</b>	<b>\$ 50,500</b>	<b>\$ 0</b>
<b>Total Economic Development</b>	<b>\$ 42,581,886</b>	<b>\$ 44,275,763</b>	<b>\$ 41,396,735</b>	<b>\$ -2,879,028</b>	<b>\$ 22,137,884</b>	<b>\$ 20,698,369</b>	<b>\$ -1,439,515</b>

Summary Data  
Other Funds

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Economic Development	\$ 33,616,084	\$ 33,866,084	\$ 33,866,084	\$ 0	\$ 16,933,043	\$ 16,933,043	\$ 0
Grand Total	\$ 33,616,084	\$ 33,866,084	\$ 33,866,084	\$ 0	\$ 16,933,043	\$ 16,933,043	\$ 0

# Economic Development

## Other Funds

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
Apprenticeship Training Program - WDF	\$ 2,750,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0
Job Training - WDF	3,000,000	3,000,000	3,000,000	0	1,500,000	1,500,000	0
High Quality Jobs Program - SWJCF	16,900,000	16,900,000	16,200,000	-700,000	8,450,000	8,100,000	-350,000
Economic Development Appropriation - SWJCF	0	0	700,000	700,000	0	350,000	350,000
<b>Total Economic Development Authority</b>	<b>\$ 22,650,000</b>	<b>\$ 22,900,000</b>	<b>\$ 22,900,000</b>	<b>\$ 0</b>	<b>\$ 11,450,000</b>	<b>\$ 11,450,000</b>	<b>\$ 0</b>
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0	\$ 883,042	\$ 883,042	\$ 0
Field Offices - UI Reserve Interest	400,000	400,000	400,000	0	200,000	200,000	0
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0	50,000	50,000	0
<b>Total Iowa Workforce Development</b>	<b>\$ 2,266,084</b>	<b>\$ 2,266,084</b>	<b>\$ 2,266,084</b>	<b>\$ 0</b>	<b>\$ 1,133,042</b>	<b>\$ 1,133,042</b>	<b>\$ 0</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	1,212,151	1,212,151	0
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	104,640	104,640	0
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	1,000,000	1,000,000	0
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	0	533,210	533,210	0
<b>Total Regents, Board of</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>	<b>\$ 4,350,001</b>	<b>\$ 4,350,001</b>	<b>\$ 0</b>
<b>Total Economic Development</b>	<b>\$ 33,616,084</b>	<b>\$ 33,866,084</b>	<b>\$ 33,866,084</b>	<b>\$ 0</b>	<b>\$ 16,933,043</b>	<b>\$ 16,933,043</b>	<b>\$ 0</b>

Summary Data  
FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Economic Development	564.61	562.95	559.80	-3.15	562.95	559.65	-3.30
Grand Total	564.61	562.95	559.80	-3.15	562.95	559.65	-3.30

# Economic Development

## FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Cultural Affairs, Dept. of</u></b>							
<b>Cultural Affairs, Dept. of</b>							
Administration Division	1.60	74.50	59.80	-14.70	74.50	59.80	-14.70
Historical Division	40.65	0.00	0.00	0.00	0.00	0.00	0.00
Historic Sites	4.47	0.00	0.00	0.00	0.00	0.00	0.00
Arts Division	9.05	0.00	0.00	0.00	0.00	0.00	0.00
Great Places	1.40	0.00	0.00	0.00	0.00	0.00	0.00
Archiving Former Governor's Papers	0.68	0.00	0.00	0.00	0.00	0.00	0.00
Battle Flag Stabilization	0.70	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Cultural Affairs, Dept. of</b>	<b>58.55</b>	<b>74.50</b>	<b>59.80</b>	<b>-14.70</b>	<b>74.50</b>	<b>59.80</b>	<b>-14.70</b>
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
Economic Development Appropriation	120.15	149.00	148.65	-0.35	149.00	148.65	-0.35
High Quality Jobs Creations Assistance	19.50	0.00	0.00	0.00	0.00	0.00	0.00
Economic Dev Energy Projects Fund	6.35	0.00	0.00	0.00	0.00	0.00	0.00
Iowa Ind. New Jobs Training (NJT) 260E Fund	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Iowa State Commission	7.00	7.00	7.00	0.00	7.00	6.85	-0.15
Vision Iowa Program	2.25	2.25	2.25	0.00	2.25	2.25	0.00
<b>Total Economic Development Authority</b>	<b>158.25</b>	<b>158.25</b>	<b>157.90</b>	<b>-0.35</b>	<b>158.25</b>	<b>157.75</b>	<b>-0.50</b>
<b><u>Public Employment Relations Board</u></b>							
<b>Public Employment Relations</b>							
General Office	10.00	10.00	10.00	0.00	10.00	10.00	0.00
<b>Total Public Employment Relations Board</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Labor Services Division	54.10	68.00	54.10	-13.90	68.00	54.10	-13.90
Workers' Compensation Division	27.00	30.00	27.00	-3.00	30.00	27.00	-3.00
Field Office Operating Fund	170.96	130.00	172.97	42.97	130.00	172.97	42.97
Offender Reentry Program	4.00	4.00	4.00	0.00	4.00	4.00	0.00
Employee Misclassification Program	3.40	8.10	3.40	-4.70	8.10	3.40	-4.70
<b>Total Iowa Workforce Development</b>	<b>259.46</b>	<b>240.10</b>	<b>261.47</b>	<b>21.37</b>	<b>240.10</b>	<b>261.47</b>	<b>21.37</b>

# Economic Development

## FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Economic Development - SWJCF	56.63	56.63	56.63	0.00	56.63	56.63	0.00
UI - Economic Development - SWJCF	6.00	6.00	6.00	0.00	6.00	6.00	0.00
UI - Entrepreneur and Econ Growth - SWJCF	8.00	9.75	8.00	-1.75	9.75	8.00	-1.75
UNI - Economic Development - SWJCF	7.72	7.72	0.00	-7.72	7.72	0.00	-7.72
<b>Total Regents, Board of</b>	<b>78.35</b>	<b>80.10</b>	<b>70.63</b>	<b>-9.47</b>	<b>80.10</b>	<b>70.63</b>	<b>-9.47</b>
<b>Total Economic Development</b>	<b>564.61</b>	<b>562.95</b>	<b>559.80</b>	<b>-3.15</b>	<b>562.95</b>	<b>559.65</b>	<b>-3.30</b>